

TASK NO.	TASK DESCRIPTION	Hourly Rate:	Manager			Senior			Associate		Tech	Admin	Subcon-tractors & Expenses	Total Budget
			III 200	II 188	I 177	III 163	II 150	I 136	II 125	I 103	84	60		
All Provisions - Miscellaneous Compliance														
SM21.01	Overall Coordination and Regulatory Compliance	0	400	0	0	0	0	60	0	48	0	\$0	\$86,732	
SM21.02	Maintain Regulatory Tracking Table (e.g., CASQA)	48	0	0	0	0	0	0	0	0	0	\$0	\$9,600	
SM21.03	Conduct Annual Report Training Workshop	0	24	48	32	0	0	0	0	0	8	\$2,300	\$21,004	
SM21.04	Assist Participate in Activities of BASMAA BOD	0	48	0	0	0	0	0	0	0	0	\$0	\$9,024	
Subtotal:												\$2,300	\$126,360	
Provision C.2 - Municipal Operations														
SM22.01	Coordination and Regulatory Compliance	0	0	108	0	0	0	0	0	0	0	\$0	\$19,116	
SM22.02	Assist Municipalities to Implement BMPs	0	0	120	0	0	0	0	0	0	0	\$0	\$21,240	
SM22.03	Conduct Training Workshop	0	20	46	24	0	0	0	8	0	20	\$2,300	\$20,138	
Subtotal:												\$2,300	\$60,494	
Provisions C.3, 6, & 13.a - New Development (Except C.3.b.iii Green Streets), Construction Site Controls, and C.13.a Architectural Copper														
SM23.01	Coordination and Regulatory Compliance	8	0	0	214	0	0	20	0	0	32	\$650	\$41,552	
SM23.02	Participate in BASMAA Development Committee	6	0	0	76	0	0	0	0	0	24	\$50	\$15,078	
SM23.03	Finalize and Maintain C.3/C.6 Forms	4	0	0	48	0	0	40	0	0	6	\$40	\$14,024	
SM23.04	Update C.3 Outreach Materials and Website	2	0	0	48	0	0	16	0	0	6	\$40	\$10,624	
SM23.05	New Development Workshop	2	0	0	68	0	0	20	0	0	24	\$4,400	\$19,824	
SM23.06	Update C.3 Technical Guidance	8	0	0	72	0	0	56	0	0	16	\$1,000	\$22,296	
SM23.07	C.3 Case Study Presentations to ND Subcommittee	4	0	0	48	0	0	12	0	0	8	\$300	\$10,904	
SM23.08	Update C.6 Outreach Materials	0	0	6	62	0	0	120	0	0	24	\$100	\$27,708	
SM23.09	Update Construction Site Inspection Checklist	0	0	2	8	0	0	8	0	0	4	\$1,000	\$3,898	
SM23.10	Coordinate with C.6 Training Partner	0	0	2	24	0	0	0	0	0	4	\$20	\$4,526	
SM23.11	Evaluate Effectiveness of Architectural Copper BMPs	0	0	4	32	0	0	32	0	0	4	\$40	\$10,204	
Subtotal:												\$7,640	\$180,638	
Provisions C.4, 5, 12.a., 13 & 15 - Industrial/Illicit Discharge Cntrls, Conditionally Exempted Discharges, PCB Inspections, & Cu Controls (Except C.13.a, c, and e)														
SM24.01	Coordination and Regulatory Compliance	0	0	152	0	0	0	0	0	0	0	\$400	\$27,304	
SM24.02	Assist Munis to Impl. Business Insp. & IDDE Programs	0	0	216	0	0	0	0	0	0	0	\$0	\$38,232	
SM24.03	Stormwater Inspector Focused Training	0	0	60	0	0	0	0	0	0	0	\$0	\$10,620	
SM24.04	Participate in BASMAA Municipal Operations Committee	0	0	48	0	0	0	0	0	0	0	\$0	\$8,496	
SM24.05	Water Utility Training Workshop	0	20	46	24	0	0	0	8	0	20	\$2,300	\$20,138	
Subtotal:												\$2,700	\$104,790	
Provision C.8 - Water Quality Monitoring														
SM25.01	Coordination and Regulatory Compliance	0	0	0	0	96	0	0	0	0	0	\$300	\$14,700	
SM25.02	Participate in BASMAA Activities	0	0	0	0	192	0	0	0	0	0	\$500	\$29,300	
SM25.03	BASMAA Regional Project - Pollutant Loading Station	0	0	0	0	160	0	0	40	0	0	\$71,710	\$99,830	
SM25.04	BASMAA Regional Project - IMS System Development	0	0	40	0	0	0	0	30	0	0	\$0	\$10,170	
SM25.05	Participate in Regional Monitoring Program	0	0	0	0	72	0	0	0	0	0	\$500	\$11,300	
SM25.06	Creek Status Monitoring	0	16	0	0	360	0	360	400	0	0	\$60,542	\$203,750	
SM25.07	Stressor/Source ID Monitoring Projects	0	0	0	0	80	0	0	40	0	0	\$13,880	\$30,000	
SM25.08	BMP Effectiveness Study	0	0	0	0	20	0	0	0	0	0	\$0	\$3,000	
SM25.09	Geomorphic Project	0	0	0	30	60	0	0	10	0	0	\$0	\$14,920	
SM25.10	Citizen Monitoring and Participation	0	0	0	0	48	0	0	0	0	0	\$0	\$7,200	
SM25.11	Reporting	0	8	0	0	100	0	32	40	0	0	\$0	\$24,624	
Subtotal:												\$147,432	\$448,794	

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			III 200	II 188	I 177	III 163	II 150	I 136	II 125	I 103	84	60		
Provision C.9 - Pesticides Toxicity Control (Except C.9.h Public Outreach)														
SM26.01	Coordination and Regulatory Compliance		0	0	94	0	0	0	0	0	0	0	\$300	\$16,938
SM26.02	Assist with Implementation of Municipal IPM Programs		0	0	96	0	0	0	0	0	0	0	\$0	\$16,992
SM26.03	IPM Training Workshop		0	20	46	24	0	0	0	8	0	20	\$2,300	\$20,138
SM26.04	Guidance for Pesticide Source Control Evaluation		0	6	60	0	16	0	0	0	0	8	\$400	\$15,028
Subtotal:												\$3,000	\$69,096	
Provision C.10 - Trash Load Reduction														
SM27.01	Coordination and Regulatory Compliance		0	66	0	62	0	0	0	56	0	8	\$700	\$29,462
SM27.02	Participate in BASMAA Activities		0	40	0	8	0	0	0	0	0	0	\$200	\$9,024
SM27.03	BASMAA Regional Project - Load Reduction Verification		0	40	0	30	0	0	0	30	0	8	\$520	\$16,500
SM27.04	BASMAA Regional Project - Full Capture O&M Program		0	20	0	16	0	0	0	12	0	8	\$166	\$8,250
SM27.05	Short-Term Trash Load Reduction Plans		0	132	0	196	0	0	0	172	0	16	\$600	\$76,040
SM27.06	Trash Hot Spot Cleanup Tracking		0	16	0	40	0	0	40	0	0	0	\$100	\$14,628
SM27.07	Long-Term Trash Load Reductions		2	32	0	56	0	0	0	40	0	0	\$100	\$19,764
SM27.08	Assist with Full-Capture Device Siting		8	60	0	72	0	0	0	240	0	0	\$50,600	\$99,936
Subtotal:												\$52,986	\$273,604	
Provisions C.11, 12 - Mercury and PCBs (Except C.12.a PCBs into Business Inspections) and Lower Priority Pollutants of Concern (C.13.c, C.13.e, and C.14)														
SM28.01	Coordination and Regulatory Compliance		0	56	0	0	0	0	0	0	0	0	\$300	\$10,828
SM28.02	Participate in BASMAA Activities		0	144	0	0	0	0	0	0	0	0	\$0	\$27,072
SM28.03	BASMAA Regional Projects - PCBs in Caulk		0	50	0	0	0	0	0	0	0	0	\$600	\$10,000
SM28.04	Report Estimated Mercury Mass Collected		0	5	0	0	0	0	32	0	0	0	\$0	\$4,940
SM28.05	Assist with Participation in CW4CB		0	120	0	96	0	120	40	0	0	0	\$472	\$60,000
SM28.06	Implement Pump Station Diversion and Monitoring Study		48	40	0	0	0	120	0	64	0	0	\$114,968	\$155,000
Subtotal:												\$116,340	\$267,840	
Contingency Items														
SM29.01	Assist Apply for Grant Funding		0	80	0	0	0	240	0	16	0	8	\$0	\$49,808
SM29.02	Assist Funding Options Workgroup		0	48	0	0	0	0	0	0	0	0	\$400	\$9,424
SM29.03	Assist Comment on Selected Regulatory Actions		0	40	0	0	0	0	0	0	0	0	\$0	\$7,520
SM29.04	Litigation Support		160	160	0	40	0	40	0	0	0	0	\$960	\$75,000
SM29.05	Hydromodification Management implementation		8	0	0	24	0	0	0	0	0	8	\$7,000	\$12,992
Subtotal:												\$8,360	\$154,744	

Notes:

Labor hours are based upon the approximate level of effort for each task.

Subcontractors and expenses are planning-level estimates.

Actual distribution of hours and subcontractors/expenses within and among tasks may vary.

Total budget will not be exceeded and contingency item budgets will not be utilized without C/CAG's written authorization.

Total Budget: \$343,058 \$1,686,360